

## ASTON ROWANT PARISH COUNCIL PRECEPT 2019 - 2020

Description	<b>BUDGET 2019/2020</b>	Predicted Available Reserves
<b>EXPENDITURE</b>		
Administration	7,550	
Election costs 2015 (Payment 3 of 3)	400	800
s.137 (British Legion Wreath)	50	
Maintenance	-	
Capital	250	
Grants	2,000	
Village Hall (Reserve top up)	-	690
Play Area (Reserve top up)	500	1056
Parish Notes (Reserve top up)	-	1000
Agency Services - Litter	500	
Dog bins emptying	550	
Village Grass cutting & maintenance	5,000	
Neighbourhood Planning	-	4685
Subscriptions	500	
Trees, footpaths and Envir.S (Reserve top up)	3,500	9140
Traffic Calming	2,000	5840
Sundries	100	
Website and publicity	950	
VAT	-	
<b>Total budgeted expenditure</b>	<b>23,850</b>	
<b>Less INCOME:</b>		
Precept	<b>23,625</b>	
National Savings Interest	50	
Bank Account Interest	2	
Grants - Agency Services		
Village Hall Rent	20	
Hillwerke Grass Cutting Contribution	750	
Walks Booklet	300	
Other Grants / Donations	-	
Playground	-	
Wayleave (Electricity Pylons on our land)	10	
Trees & Environment	-	
VAT Reimbursed	-	
<b>Total Income</b>	<b>24,757</b>	
<b>Net Income [ - Expenditure]</b>	<b>- 907</b>	

**RESERVES:**

**23,211**